

**PRELIMINARY COST ESTIMATE**  
**RIVER VALLEY SCHOOL DISTRICT**  
**Spring Green, WI**  
**January 28, 2021**  
**Athletics Redevelopment Plan**  
**Rettler Project No.: 20.059**

**CONCEPT 1 ATHLETICS**

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total
<b>EARTHWORK/DEMOLITION</b>						<b>\$204,245.00</b>
1.	Mobilization	L.S.	1	\$80,000.00	\$80,000.00	
2.	Clearing and Grubbing	L.S.	1	\$3,000.00	\$3,000.00	
3.	Demolition	L.S.	1	\$35,000.00	\$35,000.00	
4.	Common Excavation, 12-inch depth	C.Y.	5,060	\$10.00	\$50,600.00	
5.	Stripping Topsoil, 6-inch depth	C.Y.	1,310	\$2.00	\$2,620.00	
6.	Place Topsoil, 6-inch depth	C.Y.	1,310	\$2.50	\$3,275.00	
7.	Seed/Fertilize/Mulch Common Green Space	S.F.	65,000	\$0.35	\$22,750.00	
8.	Erosion Control	L.S.	1	\$5,000.00	\$5,000.00	
9.	Tracking Pad	EACH	1	\$2,000.00	\$2,000.00	
<b>UTILITIES</b>						<b>\$159,625.00</b>
10.	Stormwater Management Allowance	L.S.	1	\$10,000.00	\$10,000.00	
11.	Perimeter Slot Drain (reduce to 360' if storm basins are used, football only)	L.F.	1,275	\$55.00	\$70,125.00	
12.	Storm Sewer	L.F.	900	\$55.00	\$49,500.00	
13.	Storm Basin (reduce to 4 if perimeter slot drain is used for soccer field)	EACH	12	\$2,500.00	\$30,000.00	
<b>HARD SURFACE - GRANDSTAND PLAZA</b>						<b>\$0.00</b>
14.	5" Reinforced Concrete	S.F.	0	\$6.50	\$0.00	
15.	Dense Graded Base, 6-inch depth	S.Y.	0	\$6.50	\$0.00	
16.	Pedestrian Lighting	EACH	0	\$4,500.00	\$0.00	
<b>ATHLETIC TRACK</b>						<b>\$471,047.50</b>
17.	3" Hot Mixed Asphalt (8 land track and high jump D)	S.Y.	5,720	\$22.00	\$125,840.00	
18.	Dense Graded Base, 12-inch depth	S.Y.	6,292	\$12.50	\$78,650.00	
19.	4' Black Vinyl Coated Fencing	L.F.	1,550	\$55.00	\$85,250.00	
20.	4' x 4' Black Vinyl Coated Fence Gate	EACH	4	\$840.00	\$3,360.00	
21.	4' x 12' Black Vinyl Coated Service Gate	EACH	1	\$1,860.00	\$1,860.00	
22.	4" Concrete Walkways	S.F.	7,150	\$6.00	\$42,900.00	
23.	6" Base Course	S.Y.	875	\$6.50	\$5,687.50	
24.	Track Surfacing	L.S.	1	\$120,000.00	\$120,000.00	
25.	All Weather Striping	L.S.	1	\$7,500.00	\$7,500.00	
<b>FIELD EVENTS - POLE VAULT</b>						<b>\$28,500.00</b>
26.	Concrete Pole Vault Runway and Plant Boxes w/ track surfacing	L.S.	1	\$28,500.00	\$28,500.00	
<b>FIELD EVENTS - LONG/TRIPLE JUMP</b>						<b>\$37,637.50</b>
27.	4" Concrete Runways	S.F.	2,685	\$6.00	\$16,110.00	
28.	6" Base Course	S.Y.	335	\$6.50	\$2,177.50	
29.	All weather Surfacing and Striping	L.S.	1	\$7,500.00	\$7,500.00	
30.	Landing Pit Curbing	L.F.	210	\$35.00	\$7,350.00	
31.	Mason Sand Pits	L.S.	1	\$4,500.00	\$4,500.00	

**PRELIMINARY COST ESTIMATE**  
**RIVER VALLEY SCHOOL DISTRICT**  
**Spring Green, WI**  
**January 28, 2021**  
**Athletics Redevelopment Plan**  
**Rettler Project No.: 20.059**

**CONCEPT 1 ATHLETICS**

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total
<b>SITE ELECTRICAL</b>						<b>\$80,000.00</b>
32.	Site Electrical and conduit	L.S.	1	\$80,000.00	\$80,000.00	
<b>FOOTBALL FIELD RECONSTRUCTION</b>						<b>\$215,820.00</b>
33.	Topsoil Amendment	S.Y.	7,850	\$9.50	\$74,575.00	
34.	Common Excavation, 12-inch depth	C.Y.	2,615	\$10.00	\$26,150.00	
35.	Stripping Topsoil, 6-inch depth	C.Y.	1,310	\$2.00	\$2,620.00	
36.	Place Topsoil, 6-inch depth	C.Y.	1,310	\$2.50	\$3,275.00	
37.	Athletic Field Sod	S.Y.	7,850	\$6.50	\$51,025.00	
38.	Seed/Fertilize/Mulch Common Green Space	S.F.	6,500	\$0.35	\$2,275.00	
39.	4" Underdrain w/sock - Infield	L.F.	1,850	\$14.00	\$25,900.00	
40.	Irrigation	L.S.	1	\$30,000.00	\$30,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$1,197,000.00</b>
<b>CONTINGENCY (Included CESA 10 Estimate)</b>						
<b>INFLATION at 3.5%:</b>						<b>\$41,900.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$1,239,000.00</b>
<b>PROJECT DEVELOPMENT COSTS (Included in CESA 10 Estimate)</b>						
<b>BASE PROJECT TOTAL</b>						<b>\$1,239,000.00</b>

**NOTES:**  
 Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.